### JLEIC cost: 200GeV vs 100GeV

## Background

- At the mid-February meeting of the JLab Accelerator Advisory Committee, there was discussion of pushing to 200 GeV to cover the full √s range in the White Paper. Consequently we received a recommendation to look at increasing the ion ring to handle 200 GeV protons.
- Bob McKeown asked for preliminary cost estimates to be ready for Science Council meeting in September
  - Build for 200 GeV
  - Build for 100 GeV and later upgrade to 200 GeV
- How to get there
  - Keep it simple:
    - Nominal change that had been presented was to double the fields in the ion ring.
  - Unstated but "obvious": little change in average luminosity over present operating range.

# Laundry list: Stuff that got changed

- Doubled magnet fields in arcs and straights
  - New cost came from scaling TAMU number for 3T  $\cos\theta$  dipole
    - Used 3x on cold mass: split difference between TAMU's ~2x for superferric and the canonical 4x (proportional to stored energy)
    - $\frac{1}{2}$ -cell: \$239k for 3T superferric, \$1030k for 6T cos $\theta$
  - Increased magnet power (4x to keep ramping time fixed)
- Doubled lengths of RF fields
  - 2x acceleration (keep ramping time fixed)
  - 2x cryomodules: bunch control and crabbing

# Laundry list: Stuff that got changed (cont'd)

- Doubled energy of HE cooler
- Adjusted cryo plant for extra load from cryomodules
- LCW increase for additional magnet and RF power
- Service building space for RF
- All the associated labor (mostly for installing extra stuff)
- Updated "judgement" contingency
- PED, OH, and escalation treated as before

## Laundry list: Stuff that was not changed

- Stuff around IP: would be too much of a WAG
- Site power
- Magnet power supply building size
- LCW distribution in tunnel
- Tunnel length
  - Would likely have to change in order to accommodate the additional RF cavities and potential changes in IP unless lattice is tightened up
  - Effort to redesign the lattice is nontrivial  $\Rightarrow$  don't do it right now

And the answer is.....

### 100 GeV: \$1.48 B

### 200 GeV: \$1.98 B\*

\*Nb: Real increase is higher. Some items were not addressed and the magnet costs could well be higher than what was used.

### Next: Do the evolutionary scenario

#### 1. Decisions

- How much "200 GeV" gets included in "100 GeV"
- How much "100 GeV" gets thrown away

- 2. Crank the numbers
  - The cost for "100 GeV" will be somewhat higher than the baseline
  - The net cost for "200 GeV" will be higher, too
    - ~\$70M for "100 GeV" arc <sup>1</sup>/<sub>2</sub>-cells alone, which would get added on top of the \$1.98B.

### **Questions?**